

**PRESUPUESTO APROBADO DE INGRESOS
DEL EJERCICIO 2026**

Fecha: 18-05-2026

Hora: 13:31

(CPRPRESPTOAPROB v<15.0709:

Presupuesto: 12026001001 (continúa)
 Secretaria: 001 CABILDO
 Dependencia: 001 CABILDO
 Responsable: SARAI ESCOBEDO

| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 51201 CENTRO SOCIAL | 1,083.33 | 1,083.34 | 1,083.33 | 1,083.34 | 1,083.33 | 1,083.34 | 1,083.33 | 1,083.34 | 1,083.33 | 1,083.33 | 1,083.33 | 1,083.33 | 13,000.00 |
| 62101 TRANSITO | 3,147.17 | 3,147.16 | 3,147.17 | 3,147.16 | 3,147.17 | 3,147.16 | 3,147.17 | 3,147.16 | 3,147.17 | 3,147.17 | 3,147.17 | 3,147.17 | 37,766.00 |
| 69201 ELABORACION DE OFICIOS | 2,916.67 | 2,916.67 | 2,916.66 | 2,916.67 | 2,916.66 | 2,916.67 | 2,916.66 | 2,916.67 | 2,916.66 | 2,916.67 | 2,916.67 | 2,916.67 | 35,000.00 |
| 79101 OTROS INGRESOS | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 3,000,000.00 |
| 79102 ISN | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 600,000.00 |
| 81101 FONDO GENERAL DE PARTICIPACIONES | 2,416,666.67 | 2,416,666.66 | 2,416,666.67 | 2,416,666.66 | 2,416,666.67 | 2,416,666.66 | 2,416,666.67 | 2,416,666.66 | 2,416,666.67 | 2,416,666.67 | 2,416,666.67 | 2,416,666.67 | 29,000,000.00 |
| 81102 FONDO NACIONAL DE FOMENTO MUNICIPAL | 354,986.17 | 354,986.16 | 354,986.17 | 354,986.16 | 354,986.17 | 354,986.16 | 354,986.17 | 354,986.16 | 354,986.17 | 354,986.17 | 354,986.17 | 354,986.17 | 4,259,834.00 |
| 81103 FONDO DE FISCALIZACION | 133,333.33 | 133,333.34 | 133,333.33 | 133,333.34 | 133,333.33 | 133,333.34 | 133,333.33 | 133,333.34 | 133,333.33 | 133,333.33 | 133,333.33 | 133,333.33 | 1,600,000.00 |
| 81104 FONDO DE COMPENSACION ISAN | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 150,000.00 |
| 81105 FONDO DE EXTRACCION DE HIDROCARBUROS | 5,166.67 | 5,166.66 | 5,166.67 | 5,166.66 | 5,166.67 | 5,166.66 | 5,166.67 | 5,166.66 | 5,166.67 | 5,166.67 | 5,166.67 | 5,166.67 | 62,000.00 |
| 81106 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 900,000.00 |
| 81109 GASOLINA Y DIESEL | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.66 | 29,166.67 | 29,166.66 | 29,166.67 | 29,166.66 | 29,166.67 | 29,166.66 | 29,166.67 | 29,166.67 | 350,000.00 |
| 81110 IMPUESTO SOBRE AUTOMOVILES NUEVOS | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 103,075.00 | 1,236,900.00 |
| 81111 ISR ENAJENACION DE BIENES INMUEBLES | 3,241.67 | 3,241.66 | 3,241.67 | 3,241.66 | 3,241.67 | 3,241.66 | 3,241.67 | 3,241.66 | 3,241.67 | 3,241.67 | 3,241.67 | 3,241.67 | 38,900.00 |
| 81112 TENENCIA | 0.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,000.00 |
| 81114 IMPUESTO SOBRE TENENCIA Y USO DE VEHICULO | 733.33 | 733.34 | 733.33 | 733.34 | 733.33 | 733.34 | 733.33 | 733.34 | 733.33 | 733.33 | 733.33 | 733.33 | 8,800.00 |
| 81201 FONDO DESCENTRALIZADO DE SEGURIDAD ISN | 316,666.67 | 316,666.66 | 316,666.67 | 316,666.66 | 316,666.67 | 316,666.66 | 316,666.67 | 316,666.66 | 316,666.67 | 316,666.67 | 316,666.67 | 316,666.67 | 3,800,000.00 |
| 81202 CUOTAS POR DERECHO DE CONTROL VEHICULAR | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 82101 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 750,000.00 | 9,000,000.00 |
| 82104 FONDO DE | 233,333.33 | 233,333.34 | 233,333.33 | 233,333.34 | 233,333.33 | 233,333.34 | 233,333.33 | 233,333.34 | 233,333.33 | 233,333.33 | 233,333.33 | 233,333.33 | 2,800,000.00 |

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|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|----------------|
| FORTALECIMIENTO MUNICIPAL | | | | | | | | | | | | | |
| 82201 FONDO DESCENTRALIZADO | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 4,800,000.00 |
| 82205 FONDOS DE SEGURIDAD MUNICIPAL | 1,083,333.33 | 1,083,333.34 | 1,083,333.33 | 1,083,333.34 | 1,083,333.33 | 1,083,333.34 | 1,083,333.33 | 1,083,333.34 | 1,083,333.33 | 1,083,333.33 | 1,083,333.33 | 1,083,333.33 | 13,000,000.00 |
| 82206 FONDO DE DESARROLLO MUNICIPAL | 0.00 | 2,266,666.66 | 0.00 | 0.00 | 0.00 | 0.00 | 2,266,666.67 | 0.00 | 0.00 | 2,266,666.67 | 0.00 | 0.00 | 6,800,000.00 |
| 82299 OTRAS APORTACIONES ESTATALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 13,000,000.00 |
| 82303 APORTACION MUNICIPAL | 0.00 | 0.00 | 2,333,333.34 | 0.00 | 0.00 | 0.00 | 2,333,333.33 | 0.00 | 0.00 | 0.00 | 2,333,333.33 | 0.00 | 7,000,000.00 |
| Total Presupuesto : | 6,282,229.18 | 8,548,895.82 | 8,615,562.51 | 6,700,229.15 | 6,282,229.17 | 6,282,229.15 | 10,882,229.17 | 6,282,229.15 | 6,282,229.17 | 8,548,895.84 | 8,615,562.51 | 19,282,229.18 | 102,604,750.00 |
| Total : | 6,282,229.18 | 8,548,895.82 | 8,615,562.51 | 6,700,229.15 | 6,282,229.17 | 6,282,229.15 | 10,882,229.17 | 6,282,229.15 | 6,282,229.17 | 8,548,895.84 | 8,615,562.51 | 19,282,229.18 | 102,604,750.00 |