

**PRESUPUESTO APROBADO DE EGRESOS
DEL EJERCICIO 2026**

Fecha: 18-05-2026
Hora: 13:22

(CPRPRESPTOAPROB v<15.0709:

Presupuesto: 22026001001 CABILDO Solicitud:19-02-2026
Secretaria: 001 CABILDO
Dependencia: 001 CABILDO
Responsable: SARAI ESCOBEDO

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
11301 11301 SUELDOS	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.01	3,254,858.02	3,254,858.01	3,254,858.02	3,254,858.01	39,058,296.14
12101 12101 HONORARIOS	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	11,892.27	142,707.24
13201 13201 PRIMA VACACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144,681.20	1,144,681.20
13203 13203 AGUINALDO	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	286,170.27	3,434,043.24
13301 13301 TIEMPO EXTRA	95,390.08	95,390.08	95,390.08	95,390.08	95,390.08	95,390.08	95,390.09	95,390.09	95,390.08	95,390.09	95,390.08	95,390.09	1,144,681.00
14102 14102 SERVICIO MEDICO	49,816.15	49,816.15	49,816.15	49,816.15	49,816.15	49,816.15	49,816.15	49,816.14	49,816.15	49,816.14	49,816.15	49,816.14	597,793.77
15906 15906 CAPACITACIÓN	14,449.59	14,449.59	14,449.59	14,449.59	14,449.59	14,449.59	14,449.58	14,449.59	14,449.58	14,449.59	14,449.58	14,449.59	173,395.05
16101 16101 COMPENSACIONES	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	50,455.56	605,466.72
21101 21101 PAPELERIA Y ARTICULOS DE OFICINA	34,742.18	34,742.18	34,742.18	34,742.18	34,742.18	34,742.18	34,742.19	34,742.18	34,742.19	34,742.18	34,742.19	34,742.19	416,906.20
21202 21202 MATERIAL DE IMPRENTA	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.90	2,977.91	2,977.91	35,734.82
21401 21401 MATERIAL DE COMPUTACIÓN.	19,852.68	19,852.68	19,852.68	19,852.68	19,852.67	19,852.68	19,852.67	19,852.68	19,852.67	19,852.68	19,852.67	19,852.68	238,232.12
21601 21601 ARTICULOS DE LIMPIEZA	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.62	41,690.63	500,287.45
22101 22101 CONSUMOS DE ALIMENTOS DEL PERSONAL	13,875.81	13,875.81	13,875.81	13,875.81	13,875.80	13,875.80	13,875.80	13,875.81	13,875.80	13,875.81	13,875.80	13,875.81	166,509.67
23901 23901 OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.53	11,102.54	133,230.37
24201 24201 MATERIAL DE CONSTRUCCION	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	1,268,706.42
24601 24601 MATERIAL ELECTRCIO	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	105,725.53	105,725.54	1,268,706.42
24901 24901 PINTURA	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.34	108,929.33	1,307,152.07
25401 25401 MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	17,357.39	17,357.39	17,357.39	17,357.39	17,357.39	17,357.39	17,357.38	17,357.39	17,357.38	17,357.39	17,357.38	17,357.39	208,288.65
26101 26101 GASOLINA Y LUBRICANTES	141,610.57	141,610.57	141,610.57	141,610.57	141,610.57	141,610.57	141,610.57	141,610.57	141,610.58	141,610.57	141,610.58	141,610.57	1,699,326.86
27101 27101 UNIFORMES	19,736.43	19,736.44	19,736.43	19,736.44	19,736.44	19,736.44	19,736.44	19,736.44	19,736.44	19,736.44	19,736.44	19,736.43	236,837.25

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Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
27301 27301 MATERIAL DEPORTIVO Y TROFEOS	2,691.33	2,691.33	2,691.33	2,691.33	2,691.33	2,691.33	2,691.34	2,691.33	2,691.34	2,691.33	2,691.34	2,691.33	32,295.99
28201 28201 MATERIAL SEGURIDAD PUBLICA	325,996.45	325,996.44	325,996.45	325,996.44	325,996.45	325,996.44	325,996.45	325,996.44	325,996.45	325,996.45	325,996.44	325,996.45	3,911,957.35
29601 29601 REFACCIONES Y ACC EQ TRANSPORTE	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.56	19,363.57	232,362.73
29801 29801 REFACC Y ACC MENORES DE MAQUINARIA	12,379.98	12,379.98	12,379.98	12,379.98	12,379.98	12,379.98	12,379.98	12,379.98	12,379.98	12,379.99	12,379.98	12,379.99	148,559.78
31101 31101 CONSUMO DE ENERGIA ELECTRICA	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	294,653.25	3,535,839.00
31301 31301 SERVICIO DE AGUA Y DRENAJE	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.36	43,331.37	43,331.36	519,976.33
31401 31401 SERVICIO TELEFONICO	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	11,995.66	143,947.92
31701 31701 SERVICIO DE INTERNET	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.34	83,333.33	83,333.34	83,333.34	83,333.34	1,000,000.00
32601 32601 ARRENDAMIENTO DE MAQUINARIA	221,099.45	221,099.46	221,099.45	221,099.46	221,099.45	221,099.45	221,099.45	221,099.46	221,099.46	221,099.45	221,099.46	221,099.45	2,653,193.45
33101 33101 SERVICIOS LEGALES,CONTABILIDAD, AUDITORIA Y OTROS.	90,205.76	90,205.77	90,205.76	90,205.77	90,205.76	90,205.76	90,205.76	90,205.76	90,205.76	90,205.76	90,205.77	90,205.76	1,082,469.15
33301 33301 SERV CON ADMVA Y TECNOLOGIA	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.34	83,333.34	83,333.34	83,333.34	83,333.33	1,000,000.00
33901 33901 SERVICIOS PROFESIONALES	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.34	83,333.34	83,333.34	83,333.34	83,333.33	1,000,000.00
34501 34501 SEGUROS DE VEHICULOS	32,476.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,476.02
34701 34701 FLETES Y MANIOBRAS	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.19	9,595.18	115,142.27
35101 35101 MANTENIMIENTO DE EDIFICIOS	86,901.10	86,901.11	86,901.10	86,901.11	86,901.10	86,901.11	86,901.10	86,901.11	86,901.11	86,901.10	86,901.11	86,901.10	1,042,813.26
35501 35501 MANTENIMIENTO DE VEHICULOS	208,333.33	208,333.33	208,333.33	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	2,500,000.00
35701 35701 MANTENIMIENTO DE MAQUINARIA Y EQUIPO	208,333.33	208,333.33	208,333.33	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	208,333.34	208,333.33	2,500,000.00
36301 36301 PUBLICIDAD	84,865.39	84,865.39	84,865.39	84,865.39	84,865.39	84,865.39	84,865.38	84,865.39	84,865.38	84,865.39	84,865.38	84,865.39	1,018,384.65
37501 37501 GASTOS DE VIAJE	24,584.56	24,584.56	24,584.56	24,584.56	24,584.57	24,584.57	24,584.57	24,584.57	24,584.56	24,584.56	24,584.57	24,584.57	295,014.78
38211 38211 FESTEJO NAVIDEÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844,096.62	844,096.62

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38212 38212 FIESTAS PATRIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
38213 38213 FESTEJOS PATRONALES (FERIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00
39201 39201 REFRENDOS, PLACAS Y TENENCIAS	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.34	8,333.33	8,333.34	8,333.33	8,333.34	8,333.34	100,000.00
39501 39501 MULTAS Y SANCIONES	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.66	1,666.67	1,666.66	1,666.66	1,666.66	20,000.00
39503 39503 RECARGOS Y ACTUALIZACIONES	1,906.87	1,906.88	1,906.87	1,906.88	1,906.87	1,906.88	1,906.87	1,906.88	1,906.88	1,906.88	1,906.88	1,906.88	22,882.52
39801 39801IMPUESTO SOBRE NOMINA	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
44101 44101 APOYOS ECONOMICOS A PERSONAS DE ESCASOS RECURSOS	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	500,000.00
44102 44102 APOYOS EN ESPECIE A PERSONAS DE ESCASOS RECURSOS	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,336.00	18,335.00	18,336.97	220,031.97
44104 44104 DESPENSAS Y ALIMENTOS A PERSONAS DE ESCASOS RECURSOS	41,666.67	41,666.67	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.67	41,666.67	41,666.66	500,000.00
44105 44105 ATENCION MEDICA A PERSONAS DE ESCASOS RECURSOS	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.34	83,333.33	83,333.34	83,333.34	83,333.34	1,000,000.00
44106 44106 APOYOS PARA GASTOS FUNERARIOS A PERSONAS DE ESCASOS RECURSOS	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00
44301 44301 APOYOS A ESCUELAS	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.66	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00
51101 51101 MUEBLES Y EQUIPO DE OFICINA	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	228,000.00
51501 51501 EQUIPO DE COMPUTO	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.65	19,070.66	19,070.66	228,847.82
51901 51901 OTROS MOBILIARIOS Y EQUIPOS	19,166.67	19,166.67	19,166.67	19,166.67	19,166.66	19,166.67	19,166.66	19,166.67	19,166.66	19,166.67	19,166.66	19,166.67	230,000.00
52101 52101 EQUIPO DE SONIDO	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	34,374.90	412,498.80
54101 54101 EQUIPO DE TRANSPORTE	166,280.75	166,280.75	166,280.75	166,280.75	166,280.75	166,280.75	166,280.75	166,280.75	166,280.74	166,280.75	166,280.75	166,280.75	1,995,368.99
55101 55101 EQUIPO PARA SEGURIDAD PUBLICA	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.82	10,234.81	10,234.82	122,817.83

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Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
56101 56101 MAQUINARIA Y EQUIPO AGROPECUARIO	76,670.07	76,670.07	76,670.07	76,670.07	76,670.07	76,670.07	76,670.07	76,670.07	76,670.06	76,670.07	76,670.06	76,670.07	920,040.82
61301 61301 RED DE ENERGIA ELECTRICA	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.34	20,833.34	20,833.34	20,833.34	250,000.00
61302 61302 RED DE AGUA POTABLE	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.34	20,833.34	20,833.34	20,833.34	250,000.00
61403 61403 MUROS Y CONTENCIONES	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.34	20,833.34	20,833.34	20,833.34	250,000.00
61501 61501 PAVIMENTACION Y REHABILITACION DEL PAVIMENTO	591,434.98	591,434.98	591,434.98	591,434.98	591,434.98	591,434.98	591,434.98	591,434.99	591,434.98	591,434.99	591,434.99	591,434.99	7,097,219.80
61502 61502 PUENTES VEHICULARES	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.34	20,833.34	20,833.34	20,833.34	250,000.00
62202 62202 CONSTRUCCION Y REHABILITACION DE OBRAS TRASLADADAS A LA COMUNIDAD	359,794.13	359,794.13	359,794.13	359,794.13	359,794.13	359,794.12	359,794.12	359,794.12	359,794.12	359,794.12	359,794.12	359,794.12	4,317,529.49
Total Presupuesto :	7,997,767.32	7,965,291.34	7,965,291.30	7,965,291.33	7,965,291.31	7,965,291.29	7,965,291.31	7,965,291.35	8,965,291.38	11,965,291.41	7,965,290.44	9,954,070.22	102,604,750.00
Total :	7,997,767.32	7,965,291.34	7,965,291.30	7,965,291.33	7,965,291.31	7,965,291.29	7,965,291.31	7,965,291.35	8,965,291.38	11,965,291.41	7,965,290.44	9,954,070.22	102,604,750.00